

**Nevada Board of Massage Therapy**  
**Profit & Loss**  
 April 2024

|   | Apr 24            |
|---|-------------------|
| <b>Ordinary Income/Expense</b>            |                   |
| <b>Income</b>                             |                   |
| Administrative Fee                        | 296.88            |
| Administrative Fine                       | 2,153.12          |
| APPLICATION FEE Massage & SI              | 5,800.00          |
| BACKGROUND FEES Massage & SI              | 4,930.00          |
| Duplicate License Fee                     | 350.00            |
| Establishment Fee                         | 1,485.00          |
| LATE FEE                                  | 4,200.00          |
| LICENSE FEE Massage & SI                  |                   |
| Paper Processing                          | 120.00            |
| LICENSE FEE Massage & SI - Other          | 48,970.00         |
| <b>Total LICENSE FEE Massage &amp; SI</b> | <b>49,090.00</b>  |
| Verificaton Fee                           | 130.00            |
| <b>Total Income</b>                       | <b>68,435.00</b>  |
| <b>Gross Profit</b>                       | <b>68,435.00</b>  |
| <b>Expense</b>                            |                   |
| <b>EXPENSE</b>                            |                   |
| Attorney General                          | 2,520.52          |
| Bank Service Charges                      | 2,304.20          |
| CONTRACT SERVICE                          |                   |
| A - ATTORNEY                              | 3,150.00          |
| E - LCB                                   | 550.00            |
| F - Lobbyist                              | 1,000.00          |
| <b>Total CONTRACT SERVICE</b>             | <b>4,700.00</b>   |
| DUES / REGISTRATION                       | 2,960.80          |
| EDUCATION TRAINING & SEMINARS             | 1,499.27          |
| EITS DATA COM. CHARGES                    | 655.79            |
| EITS TELEPHONE CHARGES                    | 223.92            |
| EQUIPMENT REPAIR & RENTAL                 | 407.21            |
| FINGERPRINT AND BACKGROUND INV            | 1,566.50          |
| NON-STATE OWNED BLDG RENO                 | 2,697.12          |
| OFFICE EXPENSE LV                         | 10.00             |
| OFFICE EXPENSE RENO                       | 31.99             |
| POSTAGE & DELIVERY                        | 55.96             |
| PRINTING & REPRODUCTION                   | 43.31             |
| TELEPHONE                                 | 1,584.40          |
| <b>Total EXPENSE</b>                      | <b>21,260.99</b>  |
| <b>IN-STATE TRAVEL</b>                    |                   |
| CAR RENTAL                                | 1,049.60          |
| HOTEL                                     | 3,309.24          |
| MILEAGE                                   | 294.80            |
| PARKING                                   | 65.00             |
| PER DIEM                                  | 115.00            |
| <b>Total IN-STATE TRAVEL</b>              | <b>4,833.64</b>   |
| <b>SALARIES</b>                           |                   |
| BOARD SALARIES                            | 5,728.13          |
| GROUP INSURANCE (PEBS)                    | 5,134.47          |
| INDUSTRIAL INSURANCE                      | 443.47            |
| MEDICARE                                  | 941.26            |
| PAYROLL EXPENSE                           | 38,918.57         |
| RETIREMENT (PERS)                         | 11,654.87         |
| <b>Total SALARIES</b>                     | <b>62,820.77</b>  |
| <b>Total Expense</b>                      | <b>88,915.40</b>  |
| <b>Net Ordinary Income</b>                | <b>-20,480.40</b> |

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05/14/24

Cash Basis

**Nevada Board of Massage Therapy**  
**Profit & Loss**  
April 2024

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|                      | <u>Apr 24</u>            |
|----------------------|--------------------------|
| Other Income/Expense |                          |
| Other Income         |                          |
| Interest Income      | 1,944.80                 |
| Total Other Income   | 1,944.80                 |
| Net Other Income     | 1,944.80                 |
| Net Income           | <u><u>-18,535.60</u></u> |